Human Relations Department M/WBE Primes and Subcontractors' Contracts Awarded FY 2016-17 Detailed Report (May 1, 2016 through April 30, 2017)

Description	Total Awarded	Total M/WBE	MBE African American	MBE Asian American	MBE Hispanic American	MBE Native American	MBE Total	WBE African American	WBE Asian American	WBE Caucasian American	WBE Hispanic American	WBE Native American	WBE Total	Other	M/WBE Exempt	SLBE Awarded	SLBE Non- Responsive Exempt	SLBE Exempt	Emergencies / Waivers
Primes							Construction	- Primes											
\$ Awarded	\$ 134,616,27	\$ 18,980,641	\$ 7,615,067	656,381 \$	6,638,068	\$ -	\$ 14,909,515	\$ -	- \$	4,071,126	-	\$ -	\$ 4,071,126 \$	115,635,635	\$ -	\$ 676,476	\$ 80,000	\$ 899,305	\$ 2,731,531
% of \$ Awarded	96.84	% 14.10%	5.66%	0.49%	4.93%	0.00%	11.08%	0.00%	0.00%	3.02%	0.00%	0.00%	3.02%	85.90%	0.00	0.49%	0.06%	0.65%	1.97%
% of M/WBE \$ Awarded		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						
# of Contracts		3 15	7	1	2	2 0	10	0	0	5	0	0	5	38		0 3	1	5	6
\$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 139,003,58																		
Subcontractors							Construction - Su	bcontractors											
\$ Awarded		\$ 23,909,294	\$ 10,138,631	1,210,724 \$	2,985,510			\$ 427,760	22,696 \$	8,348,258	55,400	s -	\$ 8,854,114						
% of \$ Awarded		17.76%	7.53%	0.90%	2.22%		11.18%	0.32%	0.02%	6.20%	0.04%	0.00%	6.58%						
% of M/WBE \$ Awarded		100.00%	42.40%	5.06%	12.49%		62.97%	1.79%	0.09%	34.92%	0.23%	0.00%							
# of Contracts		213	66	15	25	5 7	113	5	1	93	1	0	100						
Primes							Professional Ser	rice - Primes											
\$ Awarded	\$ 38,506,24	\$ 4,439,243	\$ 1,270,518	\$ 1,056,381 \$	928,828	\$ -	\$ 3,255,726	\$ 132,667	- \$	1,050,850		\$ -	\$ 1,183,517 \$	34,066,997	\$ 150,00	0 \$ 2,094,200			\$ 2,561,720
% of \$ Awarded	74.54		3.30%	2.74%	2.41%		8.46%	0.34%	0.00%	2.73%	0.00%	0.00%	3.07%	88.47%	0.29	9% 4.05%	0.89%	2.37%	4.96%
% of M/WBE \$ Awarded		100.00%	28.62%	23.80%	20.92%		73.34%	2.99%	0.00%	23.67%	0.00%	0.00%	26.66%						
# of Contracts \$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 51,658,31		/	2	,	0	10	1	0	10	0	0	11	55		1 19	8	22	3
Subcontractors						Profe	essional Service	- Subcontractors											
\$ Awarded		\$ 7,899,343	\$ 3,920,353	\$ 225,184 \$	428,215	\$ 273,680	\$ 4,847,432	\$ 45,745	- \$	2,910,704	72,412	\$ 23,050	\$ 3,051,911						
% of \$ Awarded		20.51%	10.18%	0.58%	1.11%		12.59%	0.12%	0.00%	7.56%	0.19%	0.06%	7.93%						
% of M/WBE \$ Awarded		100.00%	49.63%	2.85%	5.42%		61.37%	0.58%	0.00%	36.85%	0.92%	0.29%	38.63%						
# of Contracts		200	75	7	(3 19	104	5	0	83	2	6	96						
Primes							Purchasing / Otl	ner - Primes											
\$ Awarded	\$ 44,639,04		\$ 900,000	5 - \$		\$ -	\$ 900,000	\$ -	•	2,202,557	- :	\$ -	\$ 2,202,557 \$	11,000,100	\$ 33,051,98				
% of \$ Awarded	51.31		2.02%	0.00%	0.00%		2.02%	0.00%	0.00%	4.93%	0.00%	0.00%	4.93%	93.05%	37.99	9% 0.26%	1.77%	8.36%	0.32%
% of M/WBE \$ Awarded		100.00%	29.01%	0.00%	0.00%		29.01%	0.00%	0.00%	70.99%	0.00%	0.00%	70.99%						
# of Contracts \$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 87,005,01°	,	2	0	(0	2	0	0	5	0	0	5	36		23 3	16	50	3
Subcontractors						Puro	chasing / Other -	Subcontractors											
\$ Awarded		\$ 4,432,472	\$ 1,543,636	\$ - \$	1,139,066			\$ 152,494		1,560,964	13,000		\$ 1,726,458						
% of \$ Awarded		9.93%	3.46%	0.00%	2.55%	0.05%	6.06%	0.34%	0.00%	3.50%	0.03%	0.00%	3.87%						
% of M/WBE \$ Awarded		100.00%	34.83%	0.00%	25.70%		61.05%	3.44%	0.00%	35.22%	0.29%	0.00%	38.95%						
# of Contracts		86	29	0	15	1	45	2	0	38	1	0	41						

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Primes							Total - Pr	imes											
\$ Awarded	\$ 217,761,556	\$ 26,522,441	\$ 9,785,585	\$ 1,712,761 \$	7,566,896	\$ -	\$ 19,065,242	\$ 132,667	\$ - 9	7,324,533 \$	- ;	\$ -	\$ 7,457,200 \$	191,239,115	\$ 33,201,982	\$ 2,995,086	\$ 2,083,905	\$ 9,395,675	\$ 5,570,465
% of \$ Awarded	78.43%	12.18%	4.49%	0.79%	3.47%	0.00%	8.76%	0.06%	0.00%	3.36%	0.00%	0.00%	3.42%	87.82%	11.96%	1.08%	0.75%	3.38%	2.01%
% of M/WBE \$ Awarded		100.00%	36.90%	6.46%	28.53%	0.00%	71.88%	0.50%	0.00%	27.62%	0.00%	0.00%	28.12%						
# of Contracts	170	43	16	3	3	0	22	1	0	20	0	0	21	129	24	25	25	77	12
\$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 277,666,918 370																		
Subcontractors							Total - Subco	ntractors											
\$ Awarded		\$ 36,241,110	\$ 15,602,620 \$	1,435,908 \$	4,552,791	\$ 1,017,306	\$ 22,608,626	\$ 626,000	\$ 22,696 \$	12,819,926 \$	140,812	\$ 23,050	\$ 13,632,483						
% of \$ Awarded		16.64%	7.17%	0.66%	2.09%	0.47%	10.38%	0.29%	0.01%	5.89%	0.06%	0.01%	6.26%						
% of M/WBE \$ Awarded			43.05%	3.96%	12.56%	2.81%	62.38%	1.73%	0.06%	35.37%	0.39%	0.06%	37.62%						
# of Contracts		499	170	22	43	27	262	12	1	214	1	6	237						

Contract Area	т	otal Awarded	To	otal M/WBE	MBE	WBE	ther [Primes Other - Subs Total M/WBE]	M/WBE Exempt	SL	BE Awarded	R	LBE Non- esponsive Exempt**	SL	.BE Exempt	En	ergencies / Waivers
Construction % of Total \$ Awarded % of M/WBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	134,616,276 96.84% 139,003,588		42,889,935 31.86%	\$ 29,964,696 22.26% 69.86%	\$ 12,925,239 9.60% 30.14%	91,726,341 68.14%	0.00%	\$	676,476 0.49%	\$	80,000 0.06%		899,305 0.65%	\$	2,731,531 1.97%
Professional Service % of Total \$ Awarded % of M/WBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	38,506,240 74.54% 51,658,313		12,338,586 32.04%	\$ 8,103,159 21.04% 65.67%	4,235,428 11.00% 34.33%	26,167,654 67.96%	3,070,079 5.94%	\$	2,094,200 4.05%	\$	462,300 0.89%	\$	1,225,605 2.37%	\$	6,299,890 12.20%
Purchasing / Other % of Total \$ Awarded % of M/WBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	44,639,040 51.31% 87,005,017		7,535,029 16.88%	\$ 3,606,014 8.08% 47.86%	3,929,015 8.80% 52.14%	37,272,006 83.50%	33,051,982 37.99%	\$	224,410 0.26%	\$	1,541,605 1.77%	\$	7,270,766 8.36%	\$	277,214 0.32%
Grand Totals % of Total \$ Awarded % of MWBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	217,761,556 78.43% 277,666,918		62,763,551 28.82%	\$ 41,673,868 19.14% 66.40%	21,089,683 9.68% 33.60%	155,166,001 71.26%	\$ 36,122,061 13.01%	\$	2,995,086 1.08%	\$	2,083,905 0.75%	\$	9,395,675 3.38%	\$	9,308,635 3.35%

Total Exemptions*

M/WBE Exempt \$ 36,122,061 Emergency / Waiver \$ 9,308,635 SLBE Non-Responsive Exempt \$ 2,083,905
 SLBE Exempt
 \$ 9,395,675

 Total Exemptions
 \$ 56,910,276

FY 2016-17 Primes and Subs Human Relations Department 6/8/2017

^{*} Exempts include HRD directors approval, sole source, City Manager waivers, specialized waivers, and emergency contracts

^{*} Omits demolitions, lead abatement, art, cooperative agreement, leases, non-municipal, tenant reimbursements, work orders, KC-Go, DBE, and EDC KC.